

County of Allegan
 2012 General Operating Budget
Summary by Source - Type - Function

	2012 Proposed Budget	2011 Projected	2010 Actual
Revenue by Source:			
Taxes (1010.253.401 to 449.98)	\$ 18,996,554	\$ 19,367,683	\$ 19,996,063
Licenses & Permits (450.00 to 499.99)	\$ 73,122	\$ 72,080	\$ 86,094
State & Federal Grants (500.00 to 599.99)	\$ 2,699,992	\$ 2,731,439	\$ 2,669,047
Charges for Services (600.00 to 654.99)	\$ 3,141,436	\$ 3,135,402	\$ 3,291,591
Fines & Forfeits (655.00 to 663.99)	\$ 129,200	\$ 148,200	\$ 155,884
Interest & Rent (664.00 to 670.99)	\$ 817,417	\$ 871,017	\$ 736,264
Other Revenue (671.00 to 698.00)	\$ 2,182,400	\$ 2,003,776	\$ 1,802,592
Transfers In / Other Fin Sources (699.03 - FOC, Del Tax)	\$ 2,342,477	\$ 2,831,553	\$ 2,423,898
Revenues - Subtotal	\$ 30,382,598	\$ 31,161,150	\$ 31,161,433
Beginning unrestricted Fund Bal (699.01.00)			
Total Available Revenues	\$ 30,382,598	\$ 31,161,150	\$ 31,161,433
Expenditures by Type:			
Salaries & Fringes (701.00 to 726.00)	\$ 18,619,834	\$ 19,492,668	\$ 19,640,139
Supplies (727.00 to 799.00)	\$ 926,033	\$ 890,473	\$ 856,290
Other Services & Charges (800.00 to 969.00)	\$ 5,820,828	\$ 5,843,942	\$ 5,148,759
Capital Outlay	\$ 227,750	\$ 221,750	\$ 366,142
Transfers Out (999.00.00)	\$ 4,788,153	\$ 4,713,067	\$ 5,810,492
Expenditures - subtotal	\$ 30,382,598	\$ 31,161,900	\$ 31,821,822
Ending unrestricted Fund Bal (999.90.00)			
Total Budgeted Expenditures	\$ 30,382,598	\$ 31,161,900	\$ 31,821,822
Expenditures by Function:			
Legislative (101)	\$ 497,843	\$ 492,896	\$ 524,645
Judicial (131 to 169)	\$ 5,297,859	\$ 5,384,884	\$ 5,264,904
General Government (170 to 299)	\$ 8,112,596	\$ 8,466,454	\$ 8,467,498
Public Safety (300 to 439)	\$ 9,629,957	\$ 10,037,383	\$ 10,058,304
Public Works (440 to 499)	\$ 200,573	\$ 202,983	\$ 181,574
Health & Welfare (500 to 699)	\$ 536,333	\$ 496,517	\$ 512,864
Recreation & Cultural (700 to 799)	\$ 23,941	\$ 65,341	\$ 16,485
Other (851 to 890)	\$ 1,070,343	\$ 1,083,375	\$ 623,951
Transfers Out (900 to 999)	\$ 5,013,153	\$ 4,932,067	\$ 6,171,597
Total Expenditures	\$ 30,382,598	\$ 31,161,900	\$ 31,821,822

		<i>2012</i>
<u>Account Number</u>		<u>Finance</u>
1010	GENERAL FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	970,368
131	CIRCUIT COURT	
Total	CIRCUIT COURT	18,400
136	DISTRICT COURT	
Total	DISTRICT COURT	1,386,500
141	FRIEND OF THE COURT	
Total	FRIEND OF THE COURT	1,032,200
148	PROBATE COURT	
Total	PROBATE COURT	39,000
149	FAMILY COURT JUDICIAL	
Total	FAMILY COURT JUDICIAL	70,000
152	PROBATION-DISTRICT COURT	
Total	PROBATION-DISTRICT COURT	330,000
201	FINANCE DEPARTMENT	
Total	FINANCE DEPARTMENT	0
215	CLERK	
Total	CLERK	393,130
225	EQUALIZATION	
Total	EQUALIZATION	15,150

<i>Account Number</i>	<i>2012 Finance</i>
228	VICTIMS RIGHTS ACT
Total	VICTIMS RIGHTS ACT 92,500
229	PROSECUTING ATTORNEY
Total	PROSECUTING ATTORNEY 3,700
236	REGISTER OF DEEDS
Total	REGISTER OF DEEDS 646,550
253	TREASURER
Total	TREASURER 23,208,029
257	COOPERATIVE EXTENSION
Total	COOPERATIVE EXTENSION 0
258	AS 400 - TELEPHONE SERVICES
Total	AS 400 - TELEPHONE SERVICES 0
259	NETWORK SYSTEMS
Total	NETWORK SYSTEMS 36,800
261	FACILITIES MANAGEMENT - COURTHOUSE
Total	FACILITIES MANAGEMENT - COURTHOUSE 700
262	911/CENTRAL DISPATCH (FACILITIES)
Total	911/CENTRAL DISPATCH (FACILITIES) 250
263	FACILITIES MANAGEMENT - HUMAN SERVICES
Total	FACILITIES MANAGEMENT - HUMAN SERVICE 394,683
264	FACILITIES MANAGEMNET - MCF BUILDING

		<i>2012</i>
<i>Account Number</i>		<i>Finance</i>
	Total FACILITIES MANAGEMNET - MCF BUILDING	250,600
265	FACILITIES MANAGEMENT	
	Total FACILITIES MANAGEMENT	2,900
266	FACILITIES MANAGEMENT-MAIL/COPY SERVICE	
	Total FACILITIES MANAGEMENT-MAIL/COPY SERVI	32,000
267	FACILITIES MANAGMENT-ACC BUILDING	
	Total FACILITIES MANAGMENT-ACC BUILDING	22,074
268	FACILITIES MANAGEMENT -CMH CLINIC	
	Total FACILITIES MANAGEMENT -CMH CLINIC	30,660
269	FACILITIES MANAGEMENT SHERIFF/JAIL	
	Total FACILITIES MANAGEMENT SHERIFF/JAIL	325
270	FACILITIES MANAGEMENT-COUNTY SERVICES BL	
	Total FACILITIES MANAGEMENT-COUNTY SERVICE	60,350
271	FAC MGMT-TRANSPORTATION BLDG	
	Total FAC MGMT-TRANSPORTATION BLDG	40,550
275	DRAIN COMMISSIONER	
	Total DRAIN COMMISSIONER	50,500
285	GYSKY MOTH	
	Total GYSKY MOTH	0
290	DUPLICATING	
	Total DUPLICATING	0
291	RECORDS MGT	

		2012
Account Number		Finance
	Total RECORDS MGT	0
301	SHERIFFS DEPARTMENT	
	Total SHERIFFS DEPARTMENT	131,537
303	WEMET-SHERIFFS DEPT. 1/1 --> 9/30	
	Total WEMET-SHERIFFS DEPT. 1/1 --> 9/30	39,776
305	ENFORCEMENT/SECONDARY ROAD PATROL	
	Total ENFORCEMENT/SECONDARY ROAD PATROL	120,000
314	AUXILIARY SERVICES	
	Total AUXILIARY SERVICES	40,000
315	DETECTIVE BUREAU	
	Total DETECTIVE BUREAU	600
331	MARINE LAW ENFORCEMENT	
	Total MARINE LAW ENFORCEMENT	85,000
351	JAIL	
	Total JAIL	138,500
352	INMATE PROGRAMS	
	Total INMATE PROGRAMS	139,100
400	PLANNING COMMISSION	
	Total PLANNING COMMISSION	0
403	Land Information Services (LIS)	
	Total Land Information Services (LIS)	44,066

		<i>2012</i>
<i>Account Number</i>		<i>Finance</i>
426	EMERGENCY MANAGEMENT	
	Total EMERGENCY MANAGEMENT	26,000
427	L.E.P.C.	
	Total L.E.P.C.	3,100
430	ANIMAL SHELTER	
	Total ANIMAL SHELTER	17,000
448	MONUMENTATION PROGRAM	
	Total MONUMENTATION PROGRAM	50,000
630	SUBSTANCE ABUSE	
	Total SUBSTANCE ABUSE	420,000
636	COMMUNICABLE DISEASES	
	Total COMMUNICABLE DISEASES	0
674	MDOT GRANT-SR/HANDICAP TRANSPORTATION 93	
	Total MDOT GRANT-SR/HANDICAP TRANSPORTATI	0
681	VETERANS SERVICES	
	Total VETERANS SERVICES	0
	Total GENERAL FUND	30,382,598
	Grand Total	30,382,598

<u>Account Number</u>	<u>2012</u>	<u>2012 Final</u>
1010		
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
101	BOARD OF COMMISSIONERS	
Total	BOARD OF COMMISSIONERS	497,843
131	CIRCUIT COURT	
Total	CIRCUIT COURT	909,232
136	DISTRICT COURT	
Total	DISTRICT COURT	1,529,482
141	FRIEND OF THE COURT	
Total	FRIEND OF THE COURT	1,314,388
147	JURY BOARD	
Total	JURY BOARD	10,068
148	PROBATE COURT	
Total	PROBATE COURT	400,060
149	FAMILY COURT JUDICIAL	
Total	FAMILY COURT JUDICIAL	624,091
150	GUARDIAN/CONSERVATORS	
Total	GUARDIAN/CONSERVATORS	47,500
151	PROBATION-CIRCUIT COURT	
Total	PROBATION-CIRCUIT COURT	5,230

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Allegan County

		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
152	PROBATION-DISTRICT COURT	
	Total PROBATION-DISTRICT COURT	442,683
166	FAMILY COUNSELING SERVICES	
	Total FAMILY COUNSELING SERVICES	15,125
172	ADMINISTRATIVE DEPARTMENT	
	Total ADMINISTRATIVE DEPARTMENT	306,459
191	ELECTIONS	
	Total ELECTIONS	148,235
201	FINANCE DEPARTMENT	
	Total FINANCE DEPARTMENT	319,405
202	AUDITING	
	Total AUDITING	47,500
215	CLERK	
	Total CLERK	566,044
216	BIRTHS AND DEATHS	
	Total BIRTHS AND DEATHS	0
225	EQUALIZATION	
	Total EQUALIZATION	439,049
	Total GENERAL FUND	30,382,598
	Grand Total	30,382,598

		<i>2012</i>
<u>Account Number</u>	<u>Department</u>	
2010	COUNTY ROAD FUND	
449	ROAD COMMISSION	
Total	ROAD COMMISSION	21,500,000
Total	COUNTY ROAD FUND	21,500,000
2080	PARK/RECREATION FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	69,978
075	GRANT	
Total	GRANT	0
090	DUMONT LAKE PARK	
Total	DUMONT LAKE PARK	20,500
091	GUN LAKE PARK	
Total	GUN LAKE PARK	18,500
092	LITTLEJOHN LAKE PARK	
Total	LITTLEJOHN LAKE PARK	2,200
093	SILVER CREEK PARK	
Total	SILVER CREEK PARK	24,000
094	WEST SIDE PARK	
Total	WEST SIDE PARK	3,500
095	ELY LAKE CMPGRND	
Total	ELY LAKE CMPGRND	16,000

		2012
<u>Account Number</u>	<u>Department</u>	
096	PINE POINT CMPGRND	
Total	PINE POINT CMPGRND	7,500
097	BYSTERVELD PARK	
Total	BYSTERVELD PARK	1,500
098	NEW RICHMOND BRIDGE PARK	
Total	NEW RICHMOND BRIDGE PARK	3,000
751	PARKS & RECREATION-ADMINISTRATIVE	
Total	PARKS & RECREATION-ADMINISTRATIVE	230,430
774	RECREATION/TOURISM COUNCIL	
Total	RECREATION/TOURISM COUNCIL	0
Total	PARK/RECREATION FUND	397,108
2100	G. I. S.	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
805	COUNTY PLAT BOOK	
Total	COUNTY PLAT BOOK	0
806	G.I.S.	
Total	G.I.S.	0
Total	G. I. S.	0
2110	CENTRAL DISPATCH/E911 FUND	
000	*** Title Not Found ***	

		2012
<u>Account Number</u>		<u>Department</u>
	Total *** Title Not Found ***	4,114,664
326	CENTRAL DISPATCH/E911	
	Total CENTRAL DISPATCH/E911	2,232,033
328	ALLEGAN/BARRY MOBILE DATA PROJECT	
	Total ALLEGAN/BARRY MOBILE DATA PROJECT	0
	Total CENTRAL DISPATCH/E911 FUND	6,346,697
2113	E911 CONSTRUCTION MILLAGE	
326	CENTRAL DISPATCH/E911	
	Total CENTRAL DISPATCH/E911	0
	Total E911 CONSTRUCTION MILLAGE	0
2115	TRAINING - CENTRAL DISPATCH	
326	CENTRAL DISPATCH/E911	
	Total CENTRAL DISPATCH/E911	0
	Total TRAINING - CENTRAL DISPATCH	0
2117	E911 PA 32 FUND	
326	CENTRAL DISPATCH/E911	
	Total CENTRAL DISPATCH/E911	0
	Total E911 PA 32 FUND	0
2150	FRIEND OF THE COURT FUND	
000	*** Title Not Found ***	

		<i>2012</i>
<i>Account Number</i>		<i>Department</i>
	Total *** Title Not Found ***	301,177
143	FRIEND OF THE COURT-P.A. 294	
	Total FRIEND OF THE COURT-P.A. 294	33,000
	Total FRIEND OF THE COURT FUND	334,177
2210	HEALTH DEPARTMENT FUND	
351	JAIL	
	Total JAIL	561,017
529	SOLID WASTE PLANNING	
	Total SOLID WASTE PLANNING	129,329
532	RECYCLING OPERATIONS	
	Total RECYCLING OPERATIONS	780,396
601	GENERAL HEALTH	
	Total GENERAL HEALTH	480,879
603	PERSONAL HEALTH SERVICES	
	Total PERSONAL HEALTH SERVICES	306,023
604	ENVIRONMENTAL HEALTH	
	Total ENVIRONMENTAL HEALTH	234,234
606	VISION & HEARING	
	Total VISION & HEARING	40,123
608	HEALTH PROMOTION PROJECT	
	Total HEALTH PROMOTION PROJECT	51,824
609	ENVIRONMENTAL HEALTH SERVICES	

		2012
<u>Account Number</u>	<u>Department</u>	
	Total ENVIRONMENTAL HEALTH SERVICES	95,810
610	FOOD PROTECTION	
	Total FOOD PROTECTION	260,429
611	ON-SITE SEWAGE	
	Total ON-SITE SEWAGE	136,185
612	PRIVATE/PUBLIC WATER	
	Total PRIVATE/PUBLIC WATER	170,368
613	EARLY HEAD START PROGRAM	
	Total EARLY HEAD START PROGRAM	0
618	CHILDREN SPECIAL HEALTH CARE SERVICES	
	Total CHILDREN SPECIAL HEALTH CARE SERVICES	155,419
620	MATERNAL & INFANT SUPPORT	
	Total MATERNAL & INFANT SUPPORT	175,064
621	IMMUNIZATION PROGRAM	
	Total IMMUNIZATION PROGRAM	146,949
622	STD & HIV SERVICES	
	Total STD & HIV SERVICES	84,770
623	COMMUNICABLE DISEASE CONTROL	
	Total COMMUNICABLE DISEASE CONTROL	104,038
624	BIOTERRORISM GRANT	
	Total BIOTERRORISM GRANT	103,036

		2012
<u>Account Number</u>	<u>Department</u>	
626	H1N1 PROGRAM 1/1/10 - 7/30/10	
Total	H1N1 PROGRAM 1/1/10 - 7/30/10	0
Total	HEALTH DEPARTMENT FUND	4,015,893
2220	MENTAL HEALTH FUND	
649	MENTAL HEALTH	
Total	MENTAL HEALTH	18,939,835
Total	MENTAL HEALTH FUND	18,939,835
2225	CMH - SICK & VACATION LIABILITY	
649	MENTAL HEALTH	
Total	MENTAL HEALTH	0
Total	CMH - SICK & VACATION LIABILITY	0
2227	RISK RESERVE FOR SELF-RETENTION	
649	MENTAL HEALTH	
Total	MENTAL HEALTH	0
Total	RISK RESERVE FOR SELF-RETENTION	0
2300	TRANSPORTATION GRANT	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	260,856
676	BUS SERVICES	
Total	BUS SERVICES	1,545,835
677	*** Title Not Found ***	

		2012
<u>Account Number</u>		<u>Department</u>
Total	*** Title Not Found ***	0
Total	TRANSPORTATION GRANT	1,806,691
2450	PUBLIC IMPROVEMENT FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	225,000
057	F.A.R.S.	
Total	F.A.R.S.	0
428	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	PUBLIC IMPROVEMENT FUND	225,000
2455	Public Improvement - Jail	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
005	JAIL - LAND	
Total	JAIL - LAND	0
006	JAIL - CONSTRUCTION	
Total	JAIL - CONSTRUCTION	0
007	JAIL - MILLAGE	
Total	JAIL - MILLAGE	0
008	JAIL - CHARRETTE	
Total	JAIL - CHARRETTE	0

		2012
<u>Account Number</u>	<u>Department</u>	
201	FINANCE DEPARTMENT	
Total	FINANCE DEPARTMENT	0
351	JAIL	
Total	JAIL	0
Total	Public Improvement - Jail	0
2460	CIP Building Capital	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	1,442,910
201	FINANCE DEPARTMENT	
Total	FINANCE DEPARTMENT	0
Total	CIP Building Capital	1,442,910
2550	MIFPI COMMUNITY TEAM	
430	ANIMAL SHELTER	
Total	ANIMAL SHELTER	0
Total	MIFPI COMMUNITY TEAM	0
2560	REGISTER OF DEEDS AUTOMATION FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	522,843
236	REGISTER OF DEEDS	
Total	REGISTER OF DEEDS	106,000

		2012
Account Number		Department
	Total REGISTER OF DEEDS AUTOMATION FUND	628,843
2570	BUDGET STABILIZATION FUND	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	4,524,723
201	FINANCE DEPARTMENT	
	Total FINANCE DEPARTMENT	0
	Total BUDGET STABILIZATION FUND	4,524,723
2580	SICK & VACATION LIABILITY	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	1,313,090
201	FINANCE DEPARTMENT	
	Total FINANCE DEPARTMENT	25,000
	Total SICK & VACATION LIABILITY	1,338,090
2600	CIRCUIT COURT PROBATION GRANT - 1995	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	0
	Total CIRCUIT COURT PROBATION GRANT - 1995	0
2630	PALISADES EMERGENCY PLANNING FACILITY UP	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	20,488
426	EMERGENCY MANAGEMENT	

		2012
<u>Account Number</u>	<u>Department</u>	
Total	EMERGENCY MANAGEMENT	20,000
Total	PALISADES EMERGENCY PLANNING FACILIT	40,488
2640	LOCAL CORRECTIONS OFFICERS TRAINING FUN	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	58,881
362	OTHER CORRECTIONS ACTIVITIES - TRAINING	
Total	OTHER CORRECTIONS ACTIVITIES - TRAININ	20,000
Total	LOCAL CORRECTIONS OFFICERS TRAINING I	78,881
2650	DRUG LAW ENFORCEMENT FUND-SHERIFF	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	128,501
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	3,000
Total	DRUG LAW ENFORCEMENT FUND-SHERIFF	131,501
2651	DRUG LAW ENFORCEMENT FUND-PROSECUTOR	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	30,170
229	PROSECUTING ATTORNEY	
Total	PROSECUTING ATTORNEY	500
Total	DRUG LAW ENFORCEMENT FUND-PROSECU	30,670
2660	JUSTICE TRAINING FUND--P.A.302, 1982	

		2012
<u>Account Number</u>	<u>Department</u>	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	11,393
320	SHERIFFS DEPT.--TRAINING	
Total	SHERIFFS DEPT.--TRAINING	13,000
Total	JUSTICE TRAINING FUND--P.A.302, 1982	24,393
2690	LAW LIBRARY FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	32,856
145	LAW LIBRARY	
Total	LAW LIBRARY	42,000
Total	LAW LIBRARY FUND	74,856
2710	GRANT ADMINISTRATION	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
201	FINANCE DEPARTMENT	
Total	FINANCE DEPARTMENT	36,752
Total	GRANT ADMINISTRATION	36,752
2750	SCRAP TIRE GRANT PROJECT	
660	JUV DELINQ PREVENTION	
Total	JUV DELINQ PREVENTION	0

		2012
<u>Account Number</u>		<u>Department</u>
	Total SCRAP TIRE GRANT PROJECT	0
2770	CDBG - HOUSING	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	0
063	CDBG PROGRAM FUNDS 1999	
	Total CDBG PROGRAM FUNDS 1999	0
064	CDBG PROGRAM FUNDS 2000	
	Total CDBG PROGRAM FUNDS 2000	0
065	CDBG PROGRAM FUNDS 2002	
	Total CDBG PROGRAM FUNDS 2002	0
	Total CDBG - HOUSING	0
2771	CDBG LOAN REPAYMENT	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	266,223
064	CDBG PROGRAM FUNDS 2000	
	Total CDBG PROGRAM FUNDS 2000	0
	Total CDBG LOAN REPAYMENT	266,223
2790	GRANTS	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	248,879
001	YEAR 1	

		<i>2012</i>
<i>Account Number</i>		<i>Department</i>
	Total YEAR 1	0
064	CDBG PROGRAM FUNDS 2000	
	Total CDBG PROGRAM FUNDS 2000	0
066	FEMA GRANT 2000	
	Total FEMA GRANT 2000	0
131	CIRCUIT COURT	
	Total CIRCUIT COURT	0
201	FINANCE DEPARTMENT	
	Total FINANCE DEPARTMENT	0
229	PROSECUTING ATTORNEY	
	Total PROSECUTING ATTORNEY	0
301	SNOWMOBILE GRANT	
	Total SNOWMOBILE GRANT	0
308	SUMMER ENFORCEMENT	
	Total SUMMER ENFORCEMENT	0
335	TRAFFIC ENFORCEMENT GRANT	
	Total TRAFFIC ENFORCEMENT GRANT	28,000
337	CMH TOBACCO GRANT	
	Total CMH TOBACCO GRANT	2,520
351	JAIL - CCAB	
	Total JAIL - CCAB	103,845
352	STATE CRIMINAL ALIEN ASSISTANCE	

		2012
<u>Account Number</u>	<u>Department</u>	
Total	STATE CRIMINAL ALIEN ASSISTANCE	0
353	LCC/Meth	
Total	LCC/Meth	60,000
354	COPS 2007 METH INITIATIVE GRANT	
Total	COPS 2007 METH INITIATIVE GRANT	0
355	*** Title Not Found ***	
Total	*** Title Not Found ***	15,200
420	HAZARD MITIGATION GRANT	
Total	HAZARD MITIGATION GRANT	0
421	2005 Homeland Security Grant	
Total	2005 Homeland Security Grant	0
422	STATE HOMELAND SECURITY - PART II SAP	
Total	STATE HOMELAND SECURITY - PART II SAP	0
423	STATE HOMELAND SECURITY - PT II EXERCISE	
Total	STATE HOMELAND SECURITY - PT II EXERCISE	0
424	SUPPLEMENTAL PLANNING GRANT	
Total	SUPPLEMENTAL PLANNING GRANT	0
425	STATE HOMELAND SECURITY RADIOLOGICAL	
Total	STATE HOMELAND SECURITY RADIOLOGICAL	0
426	STATE HOMELAND SECURITY - EQUIPMENT	
Total	STATE HOMELAND SECURITY - EQUIPMENT	0

		2012
<u>Account Number</u>	<u>Department</u>	
428	STATE HOMELAND SECURITY - REGIONAL 2006	
Total	STATE HOMELAND SECURITY - REGIONAL 20	34,766
429	STATE HOMELAND SECURITY - PT II TRAINING	
Total	STATE HOMELAND SECURITY - PT II TRAININ	0
607	HEALTH DATA MANAGEMENT	
Total	HEALTH DATA MANAGEMENT	0
660	JUV DELINQ PREVENTION	
Total	JUV DELINQ PREVENTION	0
664	JUVENILE DETENTION HOME	
Total	JUVENILE DETENTION HOME	0
728	BROWNSFIELD - HAZARDOUS SUBSTANCE	
Total	BROWNSFIELD - HAZARDOUS SUBSTANCE	0
729	BROWNSFIELD - PETROLEUM	
Total	BROWNSFIELD - PETROLEUM	0
806	G.I.S.	
Total	G.I.S.	30,000
Total	GRANTS	523,210
2801	GUNPLAIN TWP	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	

		2012
Account Number		Department
Total	SHERIFFS DEPARTMENT	103,219
Total	GUNPLAIN TWP	103,219
2802	FENNVILLE CITY CONTRACT	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	86,979
Total	FENNVILLE CITY CONTRACT	86,979
2803	LAKETOWN CONTRACT	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	101,574
Total	LAKETOWN CONTRACT	101,574
2804	FILLMORE TOWNSHIP	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	0
Total	FILLMORE TOWNSHIP	0
2805	INTERMEDIATE SCHOOL DISTRICT	

		2012
<u>Account Number</u>	<u>Department</u>	
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	0
Total	INTERMEDIATE SCHOOL DISTRICT	0
2806	SCHOOL LIAISON/RESOURCE PROGRAM	
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	174,533
Total	SCHOOL LIAISON/RESOURCE PROGRAM	174,533
2807	D.A.R.E.	
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	0
Total	D.A.R.E.	0
2808	LEE TOWNSHIP C.O.P.S.	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	102,074
Total	LEE TOWNSHIP C.O.P.S.	102,074
2809	SALEM/LEIGHTON/DORR - C.O.P.S. GRANT	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	

		<i>2012</i>
<u>Account Number</u>		<u>Department</u>
Total	SHERIFFS DEPARTMENT	203,148
Total	SALEM/LEIGHTON/DORR - C.O.P.S. GRANT	203,148
2850	REVENUE SHARING RESERVE FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	1,450,460
201	FINANCE DEPARTMENT	
Total	FINANCE DEPARTMENT	15,000
Total	REVENUE SHARING RESERVE FUND	1,465,460
2870	D.A.R.E. PROGRAM	
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	0
Total	D.A.R.E. PROGRAM	0
2900	SOCIAL WELFARE FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	44,049
670	SOCIAL SERVICES DEPARTMENT	
Total	SOCIAL SERVICES DEPARTMENT	250,000
Total	SOCIAL WELFARE FUND	294,049
2910	MEDICAL CARE FACILITY FUND	
671	*** Title Not Found ***	

		2012
<u>Account Number</u>	<u>Department</u>	
Total	*** Title Not Found ***	0
Total	MEDICAL CARE FACILITY FUND	0
2921	CHILD CARE-CIRCUIT/FAMILY	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	463,632
602	CHILDCARE GRADUATED SANCTIONS	
Total	CHILDCARE GRADUATED SANCTIONS	0
614	AFTER CARE	
Total	AFTER CARE	434,312
651	FIRST OFFENDER PROGRAM	
Total	FIRST OFFENDER PROGRAM	0
652	INDIVIDUAL & FAMILY SUPPORT	
Total	INDIVIDUAL & FAMILY SUPPORT	0
653	DIVERSION PROGRAM	
Total	DIVERSION PROGRAM	66,148
656	CHILDCARE ADMINISTRATION	
Total	CHILDCARE ADMINISTRATION	282,332
658	IN HOME CARE - WRAP AROUND	
Total	IN HOME CARE - WRAP AROUND	0
661	FOOD PREPARATION	
Total	FOOD PREPARATION	269,754
662	FOSTER CARE	

		2012
<u>Account Number</u>	<u>Department</u>	
	Total FOSTER CARE	935,185
664	JUVENILE DETENTION HOME	
	Total JUVENILE DETENTION HOME	1,239,470
665	COMMUNITY PROBATION	
	Total COMMUNITY PROBATION	407,756
666	CHEEVER TREATMENT CENTER	
	Total CHEEVER TREATMENT CENTER	1,210,845
669	DAY TREATMENT	
	Total DAY TREATMENT	0
	Total CHILD CARE-CIRCUIT/FAMILY	5,309,434
2922	CHILD CARE-WELFARE FUND	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	2,157
663	CHILD CARE - WELFARE	
	Total CHILD CARE - WELFARE	2,500
	Total CHILD CARE-WELFARE FUND	4,657
2930	Soldiers Relief Fund	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	0
681	VETERANS SERVICES	
	Total VETERANS SERVICES	200,000

		<i>2012</i>
<u>Account Number</u>		<u>Department</u>
	Total Soldiers Relief Fund	200,000
2940	VETERANS TRUST FUND	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	11,844
683	VETERANS TRUST BOARD	
	Total VETERANS TRUST BOARD	6,000
	Total VETERANS TRUST FUND	17,844
2950	Senior Millage	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	721,628
672	SENIOR SERVICES	
	Total SENIOR SERVICES	978,142
	Total Senior Millage	1,699,770
2960	FARMLAND PRESERVATION	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	229
421	FARMLAND	
	Total FARMLAND	100
	Total FARMLAND PRESERVATION	329
	Grand Total	72,470,011

2012

Account Number

Department

		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
2010	COUNTY ROAD FUND	
449	ROAD COMMISSION	
Total	ROAD COMMISSION	21,500,000
Total	PUBLIC WORKS CONTROL	21,500,000
Total	PLANNING COMMISSION	21,500,000
Total	COUNTY ROAD FUND	21,500,000
2080	PARK/RECREATION FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	65,478
Total	*** Title Not Found ***	65,478
075	GRANT	
Total	GRANT	0
Total	OPEN	0
090	DUMONT LAKE PARK	
091	GUN LAKE PARK	
Total	GUN LAKE PARK	22,469
092	LITTLEJOHN LAKE PARK	
Total	LITTLEJOHN LAKE PARK	24,893
093	SILVER CREEK PARK	

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		2012
Account Number		2012 Final
	Total SILVER CREEK PARK	30,595
094	WEST SIDE PARK	
	Total WEST SIDE PARK	29,400
095	ELY LAKE CMPGRND	
	Total ELY LAKE CMPGRND	19,477
096	PINE POINT CMPGRND	
	Total PINE POINT CMPGRND	19,222
097	BYSTERVELD PARK	
	Total BYSTERVELD PARK	20,544
098	NEW RICHMOND BRIDGE PARK	
	Total NEW RICHMOND BRIDGE PARK	0
	Total DUMONT LAKE PARK	197,465
	Total *** Title Not Found ***	262,943
751	PARKS & RECREATION-ADMINISTRATIVE	
	Total PARKS & RECREATION-ADMINISTRATIVE	131,105
	Total RECREATION & CULTURAL CONTROL	131,105
774	RECREATION/TOURISM COUNCIL	
	Total RECREATION/TOURISM COUNCIL	3,060
	Total *** Title Not Found ***	3,060
	Total *** Title Not Found ***	134,165

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		2012
<u>Account Number</u>		<u>2012 Final</u>
Total	PARK/RECREATION FUND	397,108
2100	G. I. S.	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
805	COUNTY PLAT BOOK	
Total	COUNTY PLAT BOOK	0
806	G.I.S.	
Total	G.I.S.	0
Total	*** Title Not Found ***	0
Total	G. I. S.	0
2110	CENTRAL DISPATCH/E911 FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	3,798,874
Total	*** Title Not Found ***	3,798,874
Total	*** Title Not Found ***	3,798,874
326	CENTRAL DISPATCH/E911	
Total	CENTRAL DISPATCH/E911	2,537,823

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		2012
<u>Account Number</u>		<u>2012 Final</u>
327	911 PRJOECT ACTIVITY	
	Total 911 PRJOECT ACTIVITY	10,000
328	ALLEGAN/BARRY MOBILE DATA PROJECT	
	Total ALLEGAN/BARRY MOBILE DATA PROJECT	0
	Total SHERIFFS DEPT.--TRAINING	2,547,823
	Total PUBLIC SAFETY CONTROL	2,547,823
	Total CENTRAL DISPATCH/E911 FUND	6,346,697
2113	E911 CONSTRUCTION MILLAGE	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	0
	Total *** Title Not Found ***	0
	Total *** Title Not Found ***	0
326	CENTRAL DISPATCH/E911	
	Total CENTRAL DISPATCH/E911	0
	Total SHERIFFS DEPT.--TRAINING	0
	Total PUBLIC SAFETY CONTROL	0
	Total E911 CONSTRUCTION MILLAGE	0
2115	TRAINING - CENTRAL DISPATCH	
000	*** Title Not Found ***	

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		2012
<u>Account Number</u>		<u>2012 Final</u>
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
326	CENTRAL DISPATCH/E911	
Total	CENTRAL DISPATCH/E911	0
Total	SHERIFFS DEPT.--TRAINING	0
Total	PUBLIC SAFETY CONTROL	0
Total	TRAINING - CENTRAL DISPATCH	0
2117	E911 PA 32 FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
326	CENTRAL DISPATCH/E911	
Total	CENTRAL DISPATCH/E911	0
Total	SHERIFFS DEPT.--TRAINING	0
Total	PUBLIC SAFETY CONTROL	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
Total	E911 PA 32 FUND	0
2150	FRIEND OF THE COURT FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	294,309
Total	*** Title Not Found ***	294,309
Total	*** Title Not Found ***	294,309
143	FRIEND OF THE COURT-P.A. 294	
Total	FRIEND OF THE COURT-P.A. 294	39,868
Total	*** Title Not Found ***	39,868
Total	LEGISLATIVE CONTROL	39,868
Total	FRIEND OF THE COURT FUND	334,177
2210	HEALTH DEPARTMENT FUND	
351	JAIL	
Total	JAIL	561,017
Total	*** Title Not Found ***	561,017
Total	PUBLIC SAFETY CONTROL	561,017
529	SOLID WASTE PLANNING	
Total	SOLID WASTE PLANNING	129,329
Total	*** Title Not Found ***	129,329

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		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
532	RECYCLING OPERATIONS	
Total	RECYCLING OPERATIONS	780,396
Total	SOLID WASTE PLANNING 10/1/92-9/30/93	780,396
Total	*** Title Not Found ***	909,725
601	GENERAL HEALTH	
Total	GENERAL HEALTH	480,879
603	PERSONAL HEALTH SERVICES	
Total	PERSONAL HEALTH SERVICES	306,023
604	ENVIRONMENTAL HEALTH	
Total	ENVIRONMENTAL HEALTH	234,234
606	VISION & HEARING	
Total	VISION & HEARING	40,123
608	HEALTH PROMOTION PROJECT	
Total	HEALTH PROMOTION PROJECT	51,824
609	ENVIRONMENTAL HEALTH SERVICES	
Total	ENVIRONMENTAL HEALTH SERVICES	95,810
Total	HEALTH AND WELFARE CONTROL	1,208,893
610	FOOD PROTECTION	
Total	FOOD PROTECTION	260,429
611	ON-SITE SEWAGE	

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		2012
Account Number		2012 Final
	Total ON-SITE SEWAGE	136,185
612	PRIVATE/PUBLIC WATER	
	Total PRIVATE/PUBLIC WATER	170,368
613	EARLY HEAD START PROGRAM	
	Total EARLY HEAD START PROGRAM	0
618	CHILDREN SPECIAL HEALTH CARE SERVICES	
	Total CHILDREN SPECIAL HEALTH CARE SERVICES	155,419
	Total FOOD PROTECTION	722,401
620	MATERNAL & INFANT SUPPORT	
	Total MATERNAL & INFANT SUPPORT	175,064
621	IMMUNIZATION PROGRAM	
	Total IMMUNIZATION PROGRAM	146,949
622	STD & HIV SERVICES	
	Total STD & HIV SERVICES	84,770
623	COMMUNICABLE DISEASE CONTROL	
	Total COMMUNICABLE DISEASE CONTROL	104,038
624	BIOTERRORISM GRANT	
	Total BIOTERRORISM GRANT	103,036
626	H1N1 PROGRAM 1/1/10 - 7/30/10	
	Total H1N1 PROGRAM 1/1/10 - 7/30/10	0
	Total MATERNAL & INFANT SUPPORT	613,857

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		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
Total	HEALTH AND WELFARE CONTROL	2,545,151
Total	HEALTH DEPARTMENT FUND	4,015,893
2220	MENTAL HEALTH FUND	
649	MENTAL HEALTH	
Total	MENTAL HEALTH	18,939,835
Total	*** Title Not Found ***	18,939,835
Total	HEALTH AND WELFARE CONTROL	18,939,835
Total	MENTAL HEALTH FUND	18,939,835
2225	CMH - SICK & VACATION LIABILITY	
649	MENTAL HEALTH	
Total	MENTAL HEALTH	0
Total	*** Title Not Found ***	0
Total	HEALTH AND WELFARE CONTROL	0
Total	CMH - SICK & VACATION LIABILITY	0
2300	TRANSPORTATION GRANT	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	209,005
Total	*** Title Not Found ***	209,005

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		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
	Total *** Title Not Found ***	209,005
676	BUS SERVICES	
	Total BUS SERVICES	1,597,686
677	*** Title Not Found ***	
	Total *** Title Not Found ***	0
	Total SOCIAL SERVICES DEPARTMENT	1,597,686
	Total HEALTH AND WELFARE CONTROL	1,597,686
	Total TRANSPORTATION GRANT	1,806,691
2450	PUBLIC IMPROVEMENT FUND	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	0
009	PROJECT EXPENSES	
	Total PROJECT EXPENSES	0
	Total *** Title Not Found ***	0
055	IMAGING PROJECT	
	Total IMAGING PROJECT	0
056	LAND DEVELOPMENT/ACQUISITION	
	Total LAND DEVELOPMENT/ACQUISITION	0
057	F.A.R.S.	
	Total F.A.R.S.	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
	Total *** Title Not Found ***	0
090	DUMONT LAKE PARK	
	Total DUMONT LAKE PARK	0
091	GUN LAKE PARK	
	Total GUN LAKE PARK	0
092	LITTLEJOHN LAKE PARK	
	Total LITTLEJOHN LAKE PARK	0
093	SILVER CREEK PARK	
	Total SILVER CREEK PARK	0
094	WEST SIDE PARK	
	Total WEST SIDE PARK	0
098	NEW RICHMOND BRIDGE PARK	
	Total NEW RICHMOND BRIDGE PARK	0
	Total DUMONT LAKE PARK	0
	Total *** Title Not Found ***	0
101	BOARD OF COMMISSIONERS	
	Total BOARD OF COMMISSIONERS	0
	Total LEGISLATIVE CONTROL	0
131	CIRCUIT COURT	
	Total CIRCUIT COURT	0

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		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
136	DISTRICT COURT	
	Total DISTRICT COURT	0
	Total JUDICIAL CONTROL	0
144	FRIEND OF THE COURT	
	Total FRIEND OF THE COURT	0
148	PROBATE COURT	
	Total PROBATE COURT	0
	Total *** Title Not Found ***	0
	Total LEGISLATIVE CONTROL	0
225	EQUALIZATION	
	Total EQUALIZATION	0
	Total *** Title Not Found ***	0
259	NETWORK SYSTEMS	
	Total NETWORK SYSTEMS	0
	Total *** Title Not Found ***	0
260	FACILITIES MANAGEMENT - ANIMAL CONTROL	
	Total FACILITIES MANAGEMENT - ANIMAL CONTRC	0
261	FACILITIES MANAGEMENT - COURTHOUSE	
	Total FACILITIES MANAGEMENT - COURTHOUSE	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
262	911/CENTRAL DISPATCH (FACILITIES)	
Total	911/CENTRAL DISPATCH (FACILITIES)	0
263	FACILITIES MANAGEMENT - HUMAN SERVICES	
Total	FACILITIES MANAGEMENT - HUMAN SERVICE	0
264	FACILITIES MANAGEMNET - MCF BUILDING	
Total	FACILITIES MANAGEMNET - MCF BUILDING	0
265	FACILITIES MANAGEMENT	
Total	FACILITIES MANAGEMENT	0
266	FACILITIES MANAGEMENT-MAIL/COPY SERVICE	
Total	FACILITIES MANAGEMENT-MAIL/COPY SERVI	0
267	FACILITIES MANAGMENT-ACC BUILDING	
Total	FACILITIES MANAGMENT-ACC BUILDING	0
268	FACILITIES MANAGEMENT -CMH CLINIC	
Total	FACILITIES MANAGEMENT -CMH CLINIC	0
269	FACILITIES MANAGEMENT SHERIFF/JAIL	
Total	FACILITIES MANAGEMENT SHERIFF/JAIL	0
Total	FACILITIES MANAGEMENT - ANIMAL CONTRC	0
270	FACILITIES MANAGEMENT-COUNTY SERVICES BL	
271	FAC MGMT-TRANSPORTATION BLDG	
Total	FAC MGMT-TRANSPORTATION BLDG	0
272	FACILITIES MANAGEMENT-COUNTY SVC COMPLEX	
Total	FACILITIES MANAGEMENT-COUNTY SVC COM	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
273	FACILITIES MANAGEMENT - YOUTH HOME	
Total	FACILITIES MANAGEMENT - YOUTH HOME	0
275	DRAIN COMMISSIONER	
Total	DRAIN COMMISSIONER	0
Total	FACILITIES MANAGEMENT-COUNTY SERVICE	0
290	DUPLICATING	
Total	DUPLICATING	0
291	RECORDS MGT	
Total	RECORDS MGT	0
Total	DUPLICATING	0
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	225,000
305	ENFORCEMENT/SECONDARY ROAD PATROL	
Total	ENFORCEMENT/SECONDARY ROAD PATROL	0
Total	PUBLIC SAFETY CONTROL	225,000
315	DETECTIVE BUREAU	
Total	DETECTIVE BUREAU	0
Total	LOCAL LAW ENFORCEMENT BLOCK GRANT	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
326	CENTRAL DISPATCH/E911	
	Total CENTRAL DISPATCH/E911	0
	Total SHERIFFS DEPT.--TRAINING	0
331	MARINE LAW ENFORCEMENT	
	Total MARINE LAW ENFORCEMENT	0
	Total *** Title Not Found ***	0
351	JAIL	
	Total JAIL	0
	Total *** Title Not Found ***	0
	Total PUBLIC SAFETY CONTROL	225,000
426	EMERGENCY MANAGEMENT	
	Total EMERGENCY MANAGEMENT	0
428	*** Title Not Found ***	
	Total *** Title Not Found ***	0
	Total *** Title Not Found ***	0
430	ANIMAL SHELTER	
	Total ANIMAL SHELTER	0
	Total ANIMAL SHELTER	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
	Total PLANNING COMMISSION	0
664	JUVENILE DETENTION HOME	
	Total JUVENILE DETENTION HOME	0
666	CHEEVER TREATMENT CENTER	
	Total CHEEVER TREATMENT CENTER	0
	Total JUV DELINQ PREVENTION	0
676	BUS SERVICES	
	Total BUS SERVICES	0
	Total SOCIAL SERVICES DEPARTMENT	0
	Total HEALTH AND WELFARE CONTROL	0
728	BROWNSFIELD - HAZARDOUS SUBSTANCE	
	Total BROWNSFIELD - HAZARDOUS SUBSTANCE	0
	Total *** Title Not Found ***	0
751	PARKS & RECREATION-ADMINISTRATIVE	
	Total PARKS & RECREATION-ADMINISTRATIVE	0
	Total RECREATION & CULTURAL CONTROL	0
774	RECREATION/TOURISM COUNCIL	
	Total RECREATION/TOURISM COUNCIL	0
	Total *** Title Not Found ***	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
	Total *** Title Not Found ***	0
806	G.I.S.	
	Total G.I.S.	0
	Total *** Title Not Found ***	0
	Total PUBLIC IMPROVEMENT FUND	225,000
2455	Public Improvement - Jail	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	0
005	JAIL - LAND	
	Total JAIL - LAND	0
006	JAIL - CONSTRUCTION	
	Total JAIL - CONSTRUCTION	0
007	JAIL - MILLAGE	
	Total JAIL - MILLAGE	0
008	JAIL - CHARRETTE	
	Total JAIL - CHARRETTE	0
	Total *** Title Not Found ***	0
	Total *** Title Not Found ***	0
351	JAIL	
	Total JAIL	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
Total	*** Title Not Found ***	0
Total	PUBLIC SAFETY CONTROL	0
Total	Public Improvement - Jail	0
2460	CIP Building Capital	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	1,092,910
Total	*** Title Not Found ***	1,092,910
Total	*** Title Not Found ***	1,092,910
261	FACILITIES MANAGEMENT - COURTHOUSE	
Total	FACILITIES MANAGEMENT - COURTHOUSE	350,000
Total	FACILITIES MANAGEMENT - ANIMAL CONTRC	350,000
270	FACILITIES MANAGEMENT-COUNTY SERVICES BL	
Total	FACILITIES MANAGEMENT-COUNTY SERVICE	0
273	FACILITIES MANAGEMENT - YOUTH HOME	
Total	FACILITIES MANAGEMENT - YOUTH HOME	0
Total	FACILITIES MANAGEMENT-COUNTY SERVICE	0
Total	*** Title Not Found ***	350,000
Total	CIP Building Capital	1,442,910

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		2012
<u>Account Number</u>		<u>2012 Final</u>
2550	MIFPI COMMUNITY TEAM	
430	ANIMAL SHELTER	
Total	ANIMAL SHELTER	0
Total	ANIMAL SHELTER	0
Total	PLANNING COMMISSION	0
984	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	TRANSFERS OUT - CENTRAL DISPATCH	0
Total	CAPITAL CONTROL	0
Total	MIFPI COMMUNITY TEAM	0
2560	REGISTER OF DEEDS AUTOMATION FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	338,000
Total	*** Title Not Found ***	338,000
Total	*** Title Not Found ***	338,000
236	REGISTER OF DEEDS	
Total	REGISTER OF DEEDS	290,843
Total	WEMET-PROS.ATTY. 10/1 --> 12/31	290,843

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		2012
<u>Account Number</u>		<u>2012 Final</u>
Total	*** Title Not Found ***	290,843
Total	REGISTER OF DEEDS AUTOMATION FUND	628,843
2570	BUDGET STABILIZATION FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	3,774,723
Total	*** Title Not Found ***	3,774,723
Total	*** Title Not Found ***	3,774,723
201	FINANCE DEPARTMENT	
Total	FINANCE DEPARTMENT	750,000
Total	*** Title Not Found ***	750,000
Total	*** Title Not Found ***	750,000
Total	BUDGET STABILIZATION FUND	4,524,723
2580	SICK & VACATION LIABILITY	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	1,338,090
Total	*** Title Not Found ***	1,338,090
Total	*** Title Not Found ***	1,338,090
201	FINANCE DEPARTMENT	

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		<i>2012</i>
<i>Account Number</i>		<i>2012 Final</i>
Total	FINANCE DEPARTMENT	0
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
Total	SICK & VACATION LIABILITY	1,338,090
2630	PALISADES EMERGENCY PLANNING FACILITY UP	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	20,488
Total	*** Title Not Found ***	20,488
Total	*** Title Not Found ***	20,488
426	EMERGENCY MANAGEMENT	
Total	EMERGENCY MANAGEMENT	20,000
Total	*** Title Not Found ***	20,000
Total	PLANNING COMMISSION	20,000
Total	PALISADES EMERGENCY PLANNING FACILITY	40,488
2640	LOCAL CORRECTIONS OFFICERS TRAINING FUN	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	37,899
Total	*** Title Not Found ***	37,899

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		2012
<u>Account Number</u>		<u>2012 Final</u>
	Total *** Title Not Found ***	37,899
362	OTHER CORRECTIONS ACTIVITIES - TRAINING	
	Total OTHER CORRECTIONS ACTIVITIES - TRAININ	40,982
	Total *** Title Not Found ***	40,982
	Total PUBLIC SAFETY CONTROL	40,982
	Total LOCAL CORRECTIONS OFFICERS TRAINING F	78,881
2650	DRUG LAW ENFORCEMENT FUND-SHERIFF	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	129,001
	Total *** Title Not Found ***	129,001
	Total *** Title Not Found ***	129,001
301	SHERIFFS DEPARTMENT	
	Total SHERIFFS DEPARTMENT	2,500
	Total PUBLIC SAFETY CONTROL	2,500
	Total PUBLIC SAFETY CONTROL	2,500
	Total DRUG LAW ENFORCEMENT FUND-SHERIFF	131,501
2651	DRUG LAW ENFORCEMENT FUND-PROSECUTOR	
000	*** Title Not Found ***	

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		2012
<u>Account Number</u>		<u>2012 Final</u>
Total	*** Title Not Found ***	24,870
Total	*** Title Not Found ***	24,870
Total	*** Title Not Found ***	24,870
229	PROSECUTING ATTORNEY	
Total	PROSECUTING ATTORNEY	5,800
Total	*** Title Not Found ***	5,800
Total	*** Title Not Found ***	5,800
Total	DRUG LAW ENFORCEMENT FUND-PROSECU'	30,670
2660	JUSTICE TRAINING FUND--P.A.302, 1982	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	10,393
Total	*** Title Not Found ***	10,393
Total	*** Title Not Found ***	10,393
320	SHERIFFS DEPT.--TRAINING	
Total	SHERIFFS DEPT.--TRAINING	14,000
Total	SHERIFFS DEPT.--TRAINING	14,000
Total	PUBLIC SAFETY CONTROL	14,000
Total	JUSTICE TRAINING FUND--P.A.302, 1982	24,393

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		2012
<u>Account Number</u>		<u>2012 Final</u>
2690	LAW LIBRARY FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	25,156
Total	*** Title Not Found ***	25,156
Total	*** Title Not Found ***	25,156
145	LAW LIBRARY	
Total	LAW LIBRARY	49,700
Total	*** Title Not Found ***	49,700
Total	LEGISLATIVE CONTROL	49,700
Total	LAW LIBRARY FUND	74,856
2710	GRANT ADMINISTRATION	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
201	FINANCE DEPARTMENT	
Total	FINANCE DEPARTMENT	36,752
Total	*** Title Not Found ***	36,752

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		2012
<u>Account Number</u>		<u>2012 Final</u>
Total	*** Title Not Found ***	36,752
Total	GRANT ADMINISTRATION	36,752
2750	SCRAP TIRE GRANT PROJECT	
660	JUV DELINQ PREVENTION	
Total	JUV DELINQ PREVENTION	0
Total	JUV DELINQ PREVENTION	0
Total	HEALTH AND WELFARE CONTROL	0
Total	SCRAP TIRE GRANT PROJECT	0
2770	CDBG - HOUSING	
063	CDBG PROGRAM FUNDS 1999	
Total	CDBG PROGRAM FUNDS 1999	0
064	CDBG PROGRAM FUNDS 2000	
Total	CDBG PROGRAM FUNDS 2000	0
065	CDBG PROGRAM FUNDS 2002	
Total	CDBG PROGRAM FUNDS 2002	0
Total	KESSLER PROJECT	0
Total	*** Title Not Found ***	0
Total	CDBG - HOUSING	0
2771	CDBG LOAN REPAYMENT	

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		2012
<u>Account Number</u>		<u>2012 Final</u>
000	*** Title Not Found ***	
	Total *** Title Not Found ***	166,223
	Total *** Title Not Found ***	166,223
064	CDBG PROGRAM FUNDS 2000	
	Total CDBG PROGRAM FUNDS 2000	100,000
	Total KESSLER PROJECT	100,000
	Total *** Title Not Found ***	266,223
	Total CDBG LOAN REPAYMENT	266,223
2790	GRANTS	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	248,879
001	YEAR 1	
	Total YEAR 1	0
	Total *** Title Not Found ***	248,879
064	CDBG PROGRAM FUNDS 2000	
	Total CDBG PROGRAM FUNDS 2000	0
	Total KESSLER PROJECT	0
	Total *** Title Not Found ***	248,879
131	CIRCUIT COURT	

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		2012
<u>Account Number</u>		<u>2012 Final</u>
	Total CIRCUIT COURT	0
	Total JUDICIAL CONTROL	0
	Total LEGISLATIVE CONTROL	0
201	FINANCE DEPARTMENT	
	Total FINANCE DEPARTMENT	0
	Total *** Title Not Found ***	0
229	PROSECUTING ATTORNEY	
	Total PROSECUTING ATTORNEY	0
	Total *** Title Not Found ***	0
	Total *** Title Not Found ***	0
301	SNOWMOBILE GRANT	
	Total SNOWMOBILE GRANT	0
307	METHAMPHETAMINE GRANT	
	Total METHAMPHETAMINE GRANT	0
308	SUMMER ENFORCEMENT	
	Total SUMMER ENFORCEMENT	0
	Total PUBLIC SAFETY CONTROL	0
335	TRAFFIC ENFORCEMENT GRANT	

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		2012
Account Number		2012 Final
	Total TRAFFIC ENFORCEMENT GRANT	28,000
337	CMH TOBACCO GRANT	
	Total CMH TOBACCO GRANT	2,520
	Total *** Title Not Found ***	30,520
351	JAIL - CCAB	
	Total JAIL - CCAB	103,845
352	STATE CRIMINAL ALIEN ASSISTANCE	
	Total STATE CRIMINAL ALIEN ASSISTANCE	0
353	LCC/Meth	
	Total LCC/Meth	60,000
354	COPS 2007 METH INITIATIVE GRANT	
	Total COPS 2007 METH INITIATIVE GRANT	0
355	*** Title Not Found ***	
	Total *** Title Not Found ***	15,200
	Total *** Title Not Found ***	179,045
	Total PUBLIC SAFETY CONTROL	209,565
420	HAZARD MITIGATION GRANT	
421	2005 Homeland Security Grant	
	Total 2005 Homeland Security Grant	0
422	STATE HOMELAND SECURITY - PART II SAP	
	Total STATE HOMELAND SECURITY - PART II SAP	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
423	STATE HOMELAND SECURITY - PT II EXERCISE	
Total	STATE HOMELAND SECURITY - PT II EXERCISE	0
424	SUPPLEMENTAL PLANNING GRANT	
Total	SUPPLEMENTAL PLANNING GRANT	0
425	STATE HOMELAND SECURITY RADIOLOGICAL	
Total	STATE HOMELAND SECURITY RADIOLOGICAL	0
426	STATE HOMELAND SECURITY - EQUIPMENT	
Total	STATE HOMELAND SECURITY - EQUIPMENT	0
427	L.E.P.C.	
Total	L.E.P.C.	0
428	STATE HOMELAND SECURITY - REGIONAL 2006	
Total	STATE HOMELAND SECURITY - REGIONAL 20	34,766
429	STATE HOMELAND SECURITY - PT II TRAINING	
Total	STATE HOMELAND SECURITY - PT II TRAINING	0
Total	HAZARD MITIGATION GRANT	34,766
Total	PLANNING COMMISSION	34,766
607	HEALTH DATA MANAGEMENT	
Total	HEALTH DATA MANAGEMENT	0
Total	HEALTH AND WELFARE CONTROL	0
660	JUV DELINQ PREVENTION	

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		2012
<u>Account Number</u>		<u>2012 Final</u>
	Total JUV DELINQ PREVENTION	0
664	JUVENILE DETENTION HOME	
	Total JUVENILE DETENTION HOME	0
	Total JUV DELINQ PREVENTION	0
673	MDOT GRANT-SR/HANDICAP TRANSPORTATION 92	
	Total MDOT GRANT-SR/HANDICAP TRANSPORTATI	0
	Total SOCIAL SERVICES DEPARTMENT	0
	Total HEALTH AND WELFARE CONTROL	0
728	BROWNSFIELD - HAZARDOUS SUBSTANCE	
	Total BROWNSFIELD - HAZARDOUS SUBSTANCE	0
729	BROWNSFIELD - PETROLEUM	
	Total BROWNSFIELD - PETROLEUM	0
	Total *** Title Not Found ***	0
	Total *** Title Not Found ***	0
806	G.I.S.	
	Total G.I.S.	30,000
	Total *** Title Not Found ***	30,000
	Total *** Title Not Found ***	30,000

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		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
Total	GRANTS	523,210
2801	GUNPLAIN TWP	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	103,219
Total	PUBLIC SAFETY CONTROL	103,219
Total	GUNPLAIN TWP	103,219
2802	FENNVILLE CITY CONTRACT	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	86,979
Total	PUBLIC SAFETY CONTROL	86,979
Total	FENNVILLE CITY CONTRACT	86,979

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		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
2803	LAKETOWN CONTRACT	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	101,574
Total	PUBLIC SAFETY CONTROL	101,574
Total	PUBLIC SAFETY CONTROL	101,574
Total	LAKETOWN CONTRACT	101,574
2804	FILLMORE TOWNSHIP	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
Total	*** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	0
Total	PUBLIC SAFETY CONTROL	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
Total	PUBLIC SAFETY CONTROL	0
Total	FILLMORE TOWNSHIP	0
2805	INTERMEDIATE SCHOOL DISTRICT	
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	0
Total	PUBLIC SAFETY CONTROL	0
Total	INTERMEDIATE SCHOOL DISTRICT	0
2806	SCHOOL LIAISON/RESOURCE PROGRAM	
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	174,533
Total	PUBLIC SAFETY CONTROL	174,533
984	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	TRANSFERS OUT - CENTRAL DISPATCH	0
Total	CAPITAL CONTROL	0
Total	SCHOOL LIAISON/RESOURCE PROGRAM	174,533
2807	D.A.R.E.	
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
	Total PUBLIC SAFETY CONTROL	0
	Total D.A.R.E.	0
2808	LEE TOWNSHIP C.O.P.S.	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	0
	Total *** Title Not Found ***	0
	Total *** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	
	Total SHERIFFS DEPARTMENT	102,074
	Total PUBLIC SAFETY CONTROL	102,074
	Total PUBLIC SAFETY CONTROL	102,074
	Total LEE TOWNSHIP C.O.P.S.	102,074
2809	SALEM/LEIGHTON/DORR - C.O.P.S. GRANT	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	0
	Total *** Title Not Found ***	0
	Total *** Title Not Found ***	0
301	SHERIFFS DEPARTMENT	

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		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
Total	SHERIFFS DEPARTMENT	203,148
Total	PUBLIC SAFETY CONTROL	203,148
Total	PUBLIC SAFETY CONTROL	203,148
Total	SALEM/LEIGHTON/DORR - C.O.P.S. GRANT	203,148
2850	REVENUE SHARING RESERVE FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	93,351
Total	*** Title Not Found ***	93,351
Total	*** Title Not Found ***	93,351
201	FINANCE DEPARTMENT	
Total	FINANCE DEPARTMENT	1,372,109
Total	*** Title Not Found ***	1,372,109
Total	*** Title Not Found ***	1,372,109
Total	REVENUE SHARING RESERVE FUND	1,465,460
2870	D.A.R.E. PROGRAM	
301	SHERIFFS DEPARTMENT	
Total	SHERIFFS DEPARTMENT	0
Total	PUBLIC SAFETY CONTROL	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
Total	PUBLIC SAFETY CONTROL	0
Total	D.A.R.E. PROGRAM	0
2900	SOCIAL WELFARE FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	44,049
Total	*** Title Not Found ***	44,049
Total	*** Title Not Found ***	44,049
670	SOCIAL SERVICES DEPARTMENT	
Total	SOCIAL SERVICES DEPARTMENT	250,000
Total	SOCIAL SERVICES DEPARTMENT	250,000
Total	HEALTH AND WELFARE CONTROL	250,000
Total	SOCIAL WELFARE FUND	294,049
2910	MEDICAL CARE FACILITY FUND	
671	*** Title Not Found ***	
Total	*** Title Not Found ***	0
Total	SOCIAL SERVICES DEPARTMENT	0
Total	HEALTH AND WELFARE CONTROL	0
Total	MEDICAL CARE FACILITY FUND	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
2921	CHILD CARE-CIRCUIT/FAMILY	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	153,293
Total	*** Title Not Found ***	153,293
Total	*** Title Not Found ***	153,293
602	CHILDCARE GRADUATED SANCTIONS	
Total	CHILDCARE GRADUATED SANCTIONS	0
Total	HEALTH AND WELFARE CONTROL	0
614	AFTER CARE	
Total	AFTER CARE	418,029
Total	FOOD PROTECTION	418,029
652	INDIVIDUAL & FAMILY SUPPORT	
Total	INDIVIDUAL & FAMILY SUPPORT	0
653	DIVERSION PROGRAM	
Total	DIVERSION PROGRAM	70,460
656	CHILDCARE ADMINISTRATION	
Total	CHILDCARE ADMINISTRATION	275,250
658	IN HOME CARE - WRAP AROUND	
Total	IN HOME CARE - WRAP AROUND	0

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		2012
<u>Account Number</u>		<u>2012 Final</u>
	Total STATE INSTITUTIONS - MENTAL	345,710
661	FOOD PREPARATION	
	Total FOOD PREPARATION	247,054
662	FOSTER CARE	
	Total FOSTER CARE	1,237,370
664	JUVENILE DETENTION HOME	
	Total JUVENILE DETENTION HOME	1,281,514
665	COMMUNITY PROBATION	
	Total COMMUNITY PROBATION	408,773
666	CHEEVER TREATMENT CENTER	
	Total CHEEVER TREATMENT CENTER	1,217,691
668	ADOLESCENT SEX OFFENDER PROGRAM	
	Total ADOLESCENT SEX OFFENDER PROGRAM	0
669	DAY TREATMENT	
	Total DAY TREATMENT	0
	Total JUV DELINQ PREVENTION	4,392,402
	Total HEALTH AND WELFARE CONTROL	5,156,141
	Total CHILD CARE-CIRCUIT/FAMILY	5,309,434
2922	CHILD CARE-WELFARE FUND	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	2,157

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		2012
<u>Account Number</u>		<u>2012 Final</u>
	Total *** Title Not Found ***	2,157
	Total *** Title Not Found ***	2,157
663	CHILD CARE - WELFARE	
	Total CHILD CARE - WELFARE	2,500
	Total JUV DELINQ PREVENTION	2,500
	Total HEALTH AND WELFARE CONTROL	2,500
	Total CHILD CARE-WELFARE FUND	4,657
2930	Soldiers Relief Fund	
000	*** Title Not Found ***	
	Total *** Title Not Found ***	100,000
	Total *** Title Not Found ***	100,000
	Total *** Title Not Found ***	100,000
681	VETERANS SERVICES	
	Total VETERANS SERVICES	100,000
	Total *** Title Not Found ***	100,000
	Total HEALTH AND WELFARE CONTROL	100,000
	Total Soldiers Relief Fund	200,000

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		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
2940	VETERANS TRUST FUND	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	11,844
Total	*** Title Not Found ***	11,844
Total	*** Title Not Found ***	11,844
683	VETERANS TRUST BOARD	
Total	VETERANS TRUST BOARD	6,000
Total	*** Title Not Found ***	6,000
Total	HEALTH AND WELFARE CONTROL	6,000
Total	VETERANS TRUST FUND	17,844
2950	Senior Milllage	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	564,342
Total	*** Title Not Found ***	564,342
Total	*** Title Not Found ***	564,342
672	SENIOR SERVICES	
Total	SENIOR SERVICES	1,135,428
673	MDOT GRANT-SR/HANDICAP TRANSPORTATION 92	
Total	MDOT GRANT-SR/HANDICAP TRANSPORTATI	0

		<i>2012</i>
<u>Account Number</u>		<u>2012 Final</u>
Total	SOCIAL SERVICES DEPARTMENT	1,135,428
Total	HEALTH AND WELFARE CONTROL	1,135,428
Total	Senior Millage	1,699,770
2960	FARMLAND PRESERVATION	
000	*** Title Not Found ***	
Total	*** Title Not Found ***	229
Total	*** Title Not Found ***	229
Total	*** Title Not Found ***	229
421	FARMLAND	
Total	FARMLAND	100
Total	*** Title Not Found ***	100
Total	PLANNING COMMISSION	100
Total	FARMLAND PRESERVATION	329
	Grand Total	72,470,011