

**MICHIGAN DEPARTMENT OF TRANSPORTATION
FY2011 ANNUAL APPLICATION**

CAPITAL REQUEST

Budget Summary FY2011

Federal Section 5309	\$276,000
----------------------	-----------

Budget Summary FY2012

Federal Section 5309	\$288,000
----------------------	-----------

Budget Summary FY2013

Federal Section 5309	\$216,000
----------------------	-----------

Surface Transportation Plan	\$71,000
-----------------------------	----------

**Alleghen County - Transportation Services
Capital Requests For FY 2011**

Req. Yr	Program	Item Description	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2011								
SEC 5309								
Eligible/Pending:2			\$107,200	\$26,800	\$0	\$134,000	REPLACE	PRE-REQUESTED
Requested:2	Vehicle	Cutaway 90 in. Interior w/ Lift - Gas (800MHz Radio)						
Eligible/Pending:2			\$113,600	\$28,400	\$0	\$142,000	REPLACE	PRE-REQUESTED
Requested:2	Vehicle	Cutaway 90 in. Interior w/ Lift - Gas (Extended Wheel Base)						
Sub Total By Program Type			\$220,800	\$55,200	\$0	\$276,000		
Sub Total By Request Year			\$220,800	\$55,200	\$0	\$276,000		

**Allegran County - Transportation Services
Capital Requests For FY 2011**

Req. Yr	Program	Item Description	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2012								
SEC 5309								
Eligible/Pending:4	Vehicle	Cutaway 90 in. Interior w/ Lift - Diesel	\$230,400	\$57,600	\$0	\$288,000	REPLACE	PRE-REQUESTED
Requested:4								
Sub Total By Program Type			\$230,400	\$57,600	\$0	\$288,000		
Sub Total By Request Year			\$230,400	\$57,600	\$0	\$288,000		

**Alleghan County - Transportation Services
Capital Requests For FY 2011**

Req. Yr	Program	Item Description	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2013								
SEC 5309								
Eligible/Pending:3	Vehicle	Cutaway 90 in. Interior w/ Lift - Diesel	\$172,800	\$43,200	\$0	\$216,000	REPLACE	PRE-REQUESTED
Requested:3	Vehicle	Cutaway 90 in. Interior w/ Lift - Diesel						
Sub Total By Program Type			\$172,800	\$43,200	\$0	\$216,000		
2013								
STP								
Eligible/Pending:1	Vehicle	Cutaway 90 in. Interior w/ Lift - Gas (Extended Wheel Base \$7000)	\$56,800	\$14,200	\$0	\$71,000	REPLACE	PRE-REQUESTED
Requested:1	Vehicle	Cutaway 90 in. Interior w/ Lift - Gas (Extended Wheel Base \$7000)						
Sub Total By Program Type			\$56,800	\$14,200	\$0	\$71,000		
Sub Total By Request Year			\$229,600	\$57,400	\$0	\$287,000		
Grand Total			\$680,800	\$170,200	\$0	\$851,000		