

# **ALLEGAN COUNTY TRANSPORTATION**

## **MICHIGAN DEPARTMENT OF TRANSPORTATION FY2011 ANNUAL APPLICATION**

### **JOB ACCESS REVERSE COMMUTE**

Budget Summary FY2011

Revenue: \$99,000

Expense: \$99,000

**Allegan County - Transportation Services**

**750 Airway Drive  
Allegan, MI 49010**

**(269) 686-4529**

**Nonurban County**

**Job Access**

**Annual Budgeted**

**2011**

**Operating Revenue: \$6,000**

**Total Eligible Expenses: \$93,000**

**Local Share: \$6,000**

**Comments: -**

**Allegan County - Transportation Services**  
**Nonurban County**  
**Job Access**  
**Annual Budgeted**  
**2011**

**Revenue Schedule Report**

<b>Code</b>	<b>Description</b>	<b>Amount</b>
<b>401 :</b>	<b>Farebox Revenue</b>	
40100	Passenger Fares	\$6,000
<b>411 :</b>	<b>State Formula and Contracts</b>	
41101	State Operating Assistance	\$46,500
<b>413 :</b>	<b>Federal Contracts</b>	
41399	Other Federal Transit Contracts \& Reimbursements (Explain in comment field)	\$46,500

**Total Revenues: \$99,000**

**Allegan County - Transportation Services**  
**Nonurban County**  
**Job Access**  
**Annual Budgeted**  
**2011**

**Expense Schedule Report**

Code	Description	Amount
<b>501 :</b>	<b>Labor</b>	
50101	Operators Salaries & Wages	\$36,939
50102	Other Salaries & Wages	\$15,098
50103	Dispatchers' Salaries & Wages	\$6,089
<b>502 :</b>	<b>Fringe Benefits</b>	
50200	Other Fringe Benefits	\$13,273
<b>503 :</b>	<b>Services</b>	
50302	Advertising Fees	\$150
50399	Other Services (Explain in comment field)	\$2,850
<b>504 :</b>	<b>Materials and Supplies</b>	
50401	Fuel & Lubricants	\$13,000
50402	Tires & Tubes	\$775
50499	Other Materials & Supplies	\$2,800
<b>505 :</b>	<b>Utilities</b>	
50500	Utilities	\$1,875
<b>506 :</b>	<b>Insurance</b>	
50603	Liability Insurance	\$875
50699	Other Insurance	\$71
<b>507 :</b>	<b>Taxes &amp; Fees</b>	
50700	Taxes & Fees	\$10
<b>509 :</b>	<b>Misc Expenses</b>	
50902	Travel, Meetings & Training	\$365
50903	Association Dues & Subscriptions	\$130
<b>512 :</b>	<b>Operating Leases &amp; Rentals</b>	
51200	Operating Leases & Rentals	\$4,700
<b>540 :</b>	<b>Ineligible Expenses</b>	
54000	Ineligible Prior Year Refunds and Credits	\$6,000
<b>Total Expenses: \$99,000</b>		

**Allegan County - Transportation Services  
Nonurban County  
Job Access  
Annual Budgeted  
2011**

**Total Ineligible Expenses: \$6,000**

**Total Eligible Expenses: \$93,000**

**Allegan County - Transportation Services**  
**Nonurban County**  
**Job Access**  
**Annual Budgeted**  
**2011**

**Non Financial Schedule Report**

**Public Service**

Code	Description	Weekday DR	Saturday DR	Sunday DR	Total
610	Vehicle Hours	2,100			2,100
611	Vehicle Miles	46,200			46,200
615	Passengers - Regular	2,025			2,025
617	Passengers - Persons w/ Disabilities	1,500			1,500
622	Total Demand-Response Passengers	3,525			3,525
625	Days Operated	255			255

**Total Passengers: 3,525**

**Vehicle Information**

Code	Description	Quantity
655	Total Demand-Response Vehicles	2
656	Demand-Response Vehicle w/ Lifts	1
658	Total Transit Vehicles	2

**Total Vehicles: 2**

**Miscellaneous Information**

Code	Description	Quantity DR
660	Diesel/Gasoline Gallons Consumed	4,762

## PROJECT SUMMARY - JARC (SECTION 5316)

(Complete a separate project summary for each project)

NAME OF APPLICANT (entity name in the master agreement)

Allegan County Board of Commissioners - Allegan County Transportation

PROJECT NAME

Job Access operating

CATEGORY OF PROJECT (e.g., Job Access operating, Job Access capital, Reverse Commute operating, Reverse Commute Capital, Mobility Management, etc). You must also submit capital and/or operating requests in PTMS.

CONTINUATION

NEW/EXPANSION

TOTAL DOLLAR AMOUNT REQUEST FOR PROJECT  
\$93,000.00

GENERAL AREA SERVED

An urbanized area with population between 50,000  
and 199,999

A non-urbanized area with population below 50,000

SPECIFIC AREA TO BE SERVED

CITY(IES)

COUNTY(IES)

REGION

OTHER

TOTAL POPULATION OF AREA TO BE SERVED

112,398

TOTAL NUMBER OF INDIVIDUALS AT OR BELOW PROVERTY LEVEL

11,352

TOTAL NUMBER OF EMPLOYERS TARGETED  
(for Reverse Commute only)

LOCATION OF TARGETED JOB SITES  
(for Reverse Commute only)

For census information go to: <http://factfinder.census.gov>

PROJECT DESCRIPTION

The Job Access Reverse Commute project provides expanded access to employment transportation Monday through Friday (6:00 am to 5:00 pm) to any employment site within our service area. The goal is to provide a total of 2100 additional hours of employment related transit services. This is service over and above the regular service availability. It is estimated ACT will provide 2100 hours of services and 3525 employment trips in FY2010.

PROJECT NEEDS/GOALS AND OBJECTIVES

Provide expanded access to employment

PROGRAM OUTREACH

Allegan County Transportation works closely with the local Michigan Works Agency

PLEASE DESCRIBE THE SUCCESS OF THIS EXISTING PROJECT/SERVICE

This services has enabled transit dependent employment seekers to obtain employment that would otherwise not be available. JARC has added services to areas outside of regular service times. The demand for transit services in rural Allegan County continues to be a challenge. This program has provided options for persons to maintain employment.

**RELATIONSHIP OF PROJECT TO COORDINATED PUBLIC TRANSIT-HUMAN SERVICES  
TRANSPORTATION PLAN**

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TITLE OF COORDINATED PLAN FROM WHICH PROJECT IS DERIVED <b>Allegan County Area Wide Coordinated Public Transit Human Service Plan</b>	SPECIFIC STRATEGY PROJECT RELATES TO; PAGE NUMBER AND SECTION WHERE THE SPECIFIC STRATEGY IS STATED <b>Expanded Employment Transit</b>
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HOW DOES PROJECT ADDRESS THE IDENTIFIED STRATEGY  
One of top five identified strategies is lack of employment Transportation in the county. The continuation of Job Access employment Transportation will continue to support the employment initiative in Allegan County. This services has enabled transit dependent employment seekers to obtain employment that would otherwise not be available.

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ARE THERE MULTIPLE PROVIDERS FOR THIS PROJECT/SERVICE?  
 NO       YES, If yes, please describe how the project/service provides for the coordination among the various providers

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IDENTIFY HOW THE PROJECT WILL BE COORDINATED WITH PUBLIC AND/OR PRIVATE TRANSPORTATION AND SOCIAL SERVICE AGENCIES AND IDENTIFY THOSE AGENCIES.  
Allegan County Transportation provides limited public transit services and coordinates services with the local Michigan Works agency, the Department of Human Services, Community Mental Health, the commission on Ageing, ACRDC, and the Casco Township Senior Services Program to reduce duplication of service.

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PROJECT IMPLEMENTATION PLAN AND TIMELINE  
October 2010 to September 2011

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IDENTIFY PERFORMANCE MEASURES TO BE USED IN TRACKING EFFECTIVENESS OF THE PROJECT AND YOUR PLAN FOR MONITORING AND EVALUATING THIS PROJECT

Allegan County Transportation regularly tracks numbers of employment trips, employers served. We will be seeking to meet our average past numbers. It is estimated that in 2009 Allegan County Transportation will have provided 3483 trips, served 45 active employers.

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ADDITIONAL INFORMATION

Allegan County Transportation has had Six prior years of successful Job Access Reverse Commute (JARC) grants. We were one of the first ten projects implemented by MDOT in Michigan back in 2000. This pilot project resulted in the start up of Allegan County Transportation.