

ALLEGAN COUNTY TRANSPORTATION

MICHIGAN DEPARTMENT OF TRANSPORTATION FY2011 ANNUAL APPLICATION

SPECIALIZED SERVICES

Budget Summary FY2011

Revenue: \$148,000

Expense: \$148,000

ALLEGAN COUNTY TRANSPORTATION

Allegan County - Transportation Services

**750 Airway Drive
Allegan, MI 49010**

(269) 686-4529

Nonurban County

Specialized Services/5310

Annual Budgeted

2011

Operating Revenue: \$0

Total Eligible Expenses: \$0

Local Share: \$0

Comments: -

**Allegan County - Transportation Services
 Nonurban County
 Specialized Services/5310
 Annual Budgeted
 2011**

Non Financial Schedule Report

Public Service

Code	Description	Agency	Volunteer	Total
610	Vehicle Hours	2,900		2,900
611	Vehicle Miles	90,000		90,000
615	Passengers - Regular	30		30
616	Passengers - Elderly	4,000		4,000
617	Passengers - Persons w/ Disabilities	2,815		2,815
618	Passengers - Elderly Persons w/ Disabilities	950		950

Total Passengers: 7,795

Vehicle Information

Code	Description	Quantity
655	Total Demand-Response Vehicles	2
656	Demand-Response Vehicle w/ Lifts	2
658	Total Transit Vehicles	2

Total Vehicles: 2

FY 2011 SECTION 5310/SPECIALIZED SERVICES BUDGET DATA FORM

NAME OF APPLICANT (entity name in the master agreement)
Allegan County Board of Commissioners - (Allegan County Transportation)

EXPENSE SCHEDULE

		FY 2011
Labor and Fringe Benefits	\$	108,550.00
Services, Materials and Supplies (gas, oil, work performed by another agency)		26,500.00
Casualty and Liability Insurance		1,450.00
Purchased Transportation Service Within Service Area		
Leases and Rentals		11,500.00
Depreciation and Amortization		
All Other		
Total Operation Expenses	\$	148,000.00

REVENUE SCHEDULE

Passenger Fares (paid by rider)	\$	6,296.00
Special Fares (paid by another organization)		
Local (list) <u>County General Fund</u>		10,000.00
<u>County Senior Services</u>		25,000.00
State (list) <u>Specialized Services</u>		106,704.00
Federal (list) _____		
Other (list) _____		
Total Revenues	\$	148,000.00

COORDINATION PLAN FOR SPECIALIZED SERVICES

INSTRUCTIONS: Submit only one coordination plan update per county or multi-county region.

NAME OF APPLICANT (entity name in the master agreement)

Allegan County Board of Commissioners - (Allegan County Transportation)

- A. DOES YOUR COORDINATION COMMITTEE MEET AT LEAST QUARTERLY? YES NO
If no, describe reasons for not meeting and efforts to establish quarterly meetings

ACT missed one of the four meetings in 2009 do to the construction of their new Transit facility and the move in. Next year there will be a total of four meetings.

- B. PLEASE LOOK AT THE FOLLOWING EXAMPLE OF ACTIVITIES AND PROVIDE A BRIEF NARRATIVE OF THE EXAMPLE OF ACTIVITIES OR MAJOR ACCOMPLISHMENTS THAT YOU ACHIEVED DURING FY 2009. Example of Activities: communication events; obtaining customer input; designated leadership roles; coordination of client rides; develop specific goals and objectives; clearinghouse; central dispatch; joint driver training programs; shared maintenance; review performance; and review and adjust budgets.

The Allegan County Specialized Services Committee and the LAC hold annual public hearings to gain input from the community for the transportation services provided locally. This committee meets quarterly to insure coordination of services. Allegan County Transportation coordinates services with the local Michigan Works agency, strict discipline school, several nursing homes, the Department of Human Services, the Allegan county Senior Services, ACRDC, and the Casco Township Senior Services Program.

- C: DESCRIBE PLANNED ACTIVITIES FOR FY 2011

The Coordination Committee will continue to meet Quarterly. CMH has consolidated client service to ACT. ACT is coordinating with the ACRDC Volunteer driver program the Casco Township Senior Services Program to expand ADA volunteer transportation. Allegan County and the Disability Network is in the process of developing a five year strategic plan for public transit county wide, through a county needs analysis and marketing plan.

- D. Organizations must ensure that the level and quality of service will be provided without regard to race, color, or national origin and that there is not a disparate impact on groups protected by Title VI of the Civil Rights Act of 1964 and related statutes and regulations. This is especially important if the same service has been provided for several years and demographic changes may have occurred in your community or if service changes have been made. PLEASE DESCRIBE YOUR EFFORTS TO COMPLY WITH THIS REQUIREMENT.

While there is no indication the demographics have changed, ACT is experiencing more demand for accessible transportation. The Specialized Services Committee is reviewing distribution of services on a regular basis.

